

# EXECUTIVE DIRECTIVE 9

CAPITAL PLANNING STEERING COMMITTEE

## Meeting #3



MAYOR'S OFFICE  
CITY OF LOS ANGELES

*28 MARCH 2025*



# ED9 CPSC #3

## MEETING AGENDA

- 1 -

### GOAL UPDATES

- Goal 1 - Governance - Charter Adoption
- Goal 5 – CIP and the Games

- 2 -

### PRESENTATIONS & DIALOGUE

- Goal 4 - Games Asset Capture + Assessment
- Goals 3 & 5 - Street Design Modernization
- Goal 5 - LADOT Mobility Action Plan

- 3 -

### LOOKING AHEAD

- ED9 Schedule
- BPW Updates
- Action Items
- Open Discussion
- Future Meetings

# Goal Updates from MOI



# Goal Updates

1

## Reform Governance

CPSC Charter Creation + Adoption

2

## New Funding / Revenue

Capital Funding Report, Existing Initiatives

3

## Streamlining Delivery

PROW Working Group / Cmte. Consolidation

4

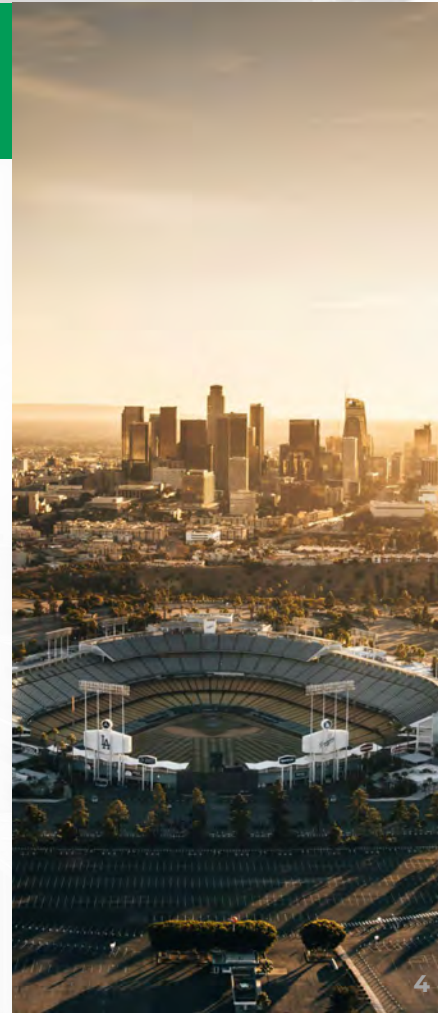
## Track & Manage Assets

AMS Procurement, Implementation, Asset Capture

5

## Capital Improvement Plan

A Games-Focused CIP by End of Year



# Goal Updates

1

## Reform Governance

CPSC Charter Creation + Adoption



Charter  
Vote  
Today

2

## New Funding / Revenue

Capital Funding Report, Existing Initiatives

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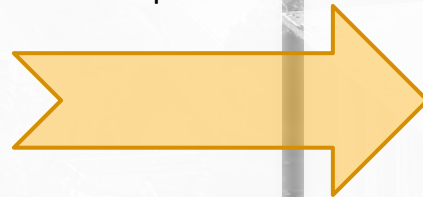
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## Capital Improvement Plan

A Games-Focused CIP by End of Year



ED9 and  
the  
'28 Games



# Goal 1 – Reform Governance

**MAYOR LEAD**  
**MARA LUEVANO**

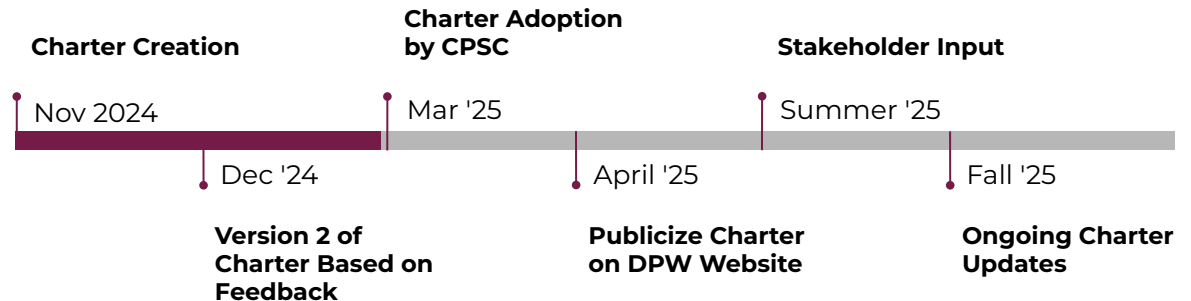
## CHARTER ADOPTION

- **Version 2** of the Charter with comment matrix was provided to CPSC members on Wednesday, Voting and Adoption will occur today

## NEXT STEPS

- Will **release Charter to public** shortly afterward, BPW report out
- CPSC is a living document that will be regularly version controlled with subsequent CPSC votes for updated versions as they are released
- Will meet with departments on follow-up items and will also be sharing a schedule with deliverables soon for feedback
- Future versions of CPSC charter will also potentially integrate non-City feedback from external stakeholders

## TIMELINE



# CPSC Charter

version 2

- 17 Page Document
- Multiple rounds of feedback
- Compendium of Charter comments [here](#)
- Today – March 28, 2025
- ◆ Charter Vote
- ◆ Charter Adoption
- ◆ Charter Adoption Photo

## Executive Directive 9 Capital Planning Steering Committee Charter

Version 2 – Mar 2025

### 0. Introduction

Mayor Karen Bass, via [Executive Directive 9](#) [ED9], has directed the City Administrative Officer [CAO], City Planning [DCP], Public Works [PW] (Bureau of Contract Administration [BCA], Bureau of Engineering [BOE], Bureau of Sanitation [LASAN], Bureau of Street Lighting [BSL], Bureau of Street Services [BSS]), Recreation & Parks [RAP], Transportation [DOT or LADOT], Water and Power [DWPI], Department on Disability [DOD], General Services [GSD], and the Information Technology Agency [ITA] to overhaul the City of Los Angeles' planning for capital investments in the public right-of-way and within our park system. ED9 has five major goals to be implemented by a newly established **Capital Planning Steering Committee** [CPSC] led by the Mayor's Office of Infrastructure:

1. *Reform Governance for Capital Projects*
2. *Propose Revenue-Generating Options to Support Capital Infrastructure*
3. *Streamline Public Right-of-Way Working Groups*
4. *Implement and Integrate Asset Management Systems*
5. *Centralize Capital Priorities & Systems, Create 5, 10, 20-Year Capital Infrastructure Plan (CIP)*

### 0.1 Charter Structure

The stated goals and outcomes outlined in Executive Directive 9 were developed in collaboration with the departments named therein. This Capital Planning Steering Committee Charter (CPSC Charter or Charter) is the first deliverable of the first goal listed above, and sets forth the formal cooperative framework to achieve goals two through five of Executive Directive 9. As noted in footnote 4 of ED9, the CPSC "assumes the responsibilities of the Interdepartmental Memorandum of Understanding Core Team and Oversight Committee established by BPW File BPW-2022-0048."

As such, City departments listed in Executive Directive 9 "shall follow standard collaboration protocols and fulfill distinct roles and responsibilities of planning, building, operating, maintaining, and managing a world-class public right-of-way system." (Source: Interdepartmental MOU, pg. 4) This Charter further clarifies roles and responsibilities set forth in the Interdepartmental Memorandum of Understanding. In executing this Charter, each City department agrees to collaborate via the protocols and standards outlined in this document.

This Charter is a living document that delineates key components, goals, roles, stakeholders, responsibilities, and communication standards to successfully deliver policies and goals of Executive Directive 9. A comprehensive Charter ensures all CPSC members share the *same understanding of desired ED9 outcomes* and how they will be achieved via documented rules of engagement and escalation. The Charter includes the following components:

1. **Need, Goals, Prior Efforts, Building Consensus**
2. **Leadership, Roles and Responsibilities**
3. **Resourcing Requirements**
4. **Decision Making**
5. **Progress Reporting, Charter Updates**





# Goal 5 – CIP

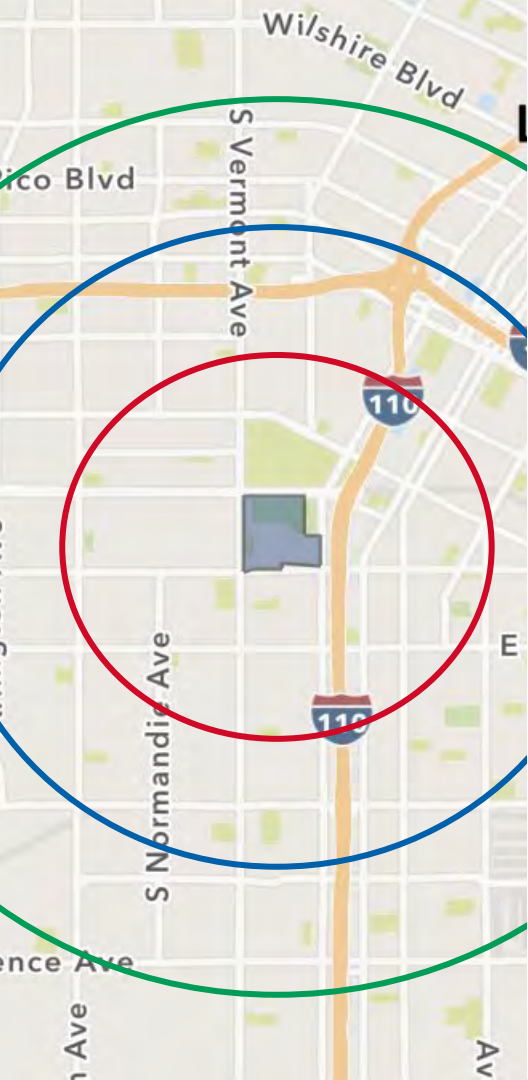
**MAYOR LEAD**  
**RANDALL WINSTON**

## **ED9, THE GAMES, and CIP**

- Departments gave feedback on Games priorities late last year
- Foundational investments that enable future investments are being prioritized (i.e. curb ramps, STAP)
  - MOI and Major Events ranked priorities for FY25/26
- FY25/26 Games investments are based on departmental requests
- Structural deficits for next year will slow much of the City's current capital project expenditures when GF is involved

## **INVESTMENT FRAMEWORK & GAMES CIP**

- MOI will release a '28 Games-related investment framework report by Summer 2025 highlighting:
  - FY25/26 '28 Games investment strategy / prioritizations
  - Preview the proposed '28 Games CIP (to be released Fall 2025)
- '28 Games CIP will **underscore capital and asset maintenance needs and propose funding to address**. Will be distinct from operational needs



# A Games Focused CIP

## SCALING THE WORK OF ED9

- We are phasing our approach on all of ED9 goals by starting with a smaller and critical scope: the Games
- Eventually scale up to the entire City, 1 mile of radius will go beyond in a "Rings of Investment" plan well beyond 2028

## GAMES FOR ALL PRIORITIES (MAJOR EVENTS)

- Safety
- Quality Experience
- Legacy for Angelenos

## GAMES CIP MAIN PROJECT TYPES

1. 1 Mile of Radius Investments around Venues
2. Inter-Venue Connections (First/Last Mile + Games Route Network)
3. Existing Capital projects in every CD
  - a. Forwarding Mayoral goals on viewing parties/key public space enhancements

# Future Work & CPSC Members

## MOI TASKS AND RESOURCES

- MOI is lead on creation of the CIP
- TOS issued last week for consultant services to assist MOI staff

## DEPARTMENT INVOLVEMENT THROUGH CPSC

- Aligning on project prioritizations across departments
- Compilation of projects, while led by MOI, **will require input and staff hours from supporting departments** - DOT, BOE, BSS, RAP
  - e.g. Vision Zero projects, First/Last Mile, ADA transition plan, Curb ramp investments, RAP Fan Zones
- CIP will provide plans and priorities for how to address needs and underinvestment in departments BEFORE the world shows up in 2028

## OPEN QUESTION / ONGOING DISCUSSION

- In times of financial duress the City slows down its capital investments. How will you repurpose your project support staff away from projects, to supporting project reforms, systems investments, and CIP generation?



# Capital Improvement Plan (CIP) Timeline

## First Year Games-focused CIP Content

Align on the must-have content and capital project types to include the first CIP

Mar 2025

## Project Inventory + Asset Assessment

Proposed list of capital projects and maintenance needs for Games venues and destinations.

Jul '25

## Release Proposed Games CIP + CAO Funding Report

Proposed CIP and funding report will be used to help inform decision makers during the budget process

Nov '25

May '25

Aug '25

Early 2026

## Prioritization Factors

Select prioritization factors and weights to be applied to capital projects that reflect the City's policies, goals, legal requirements, equity, etc.

## Games Capital and Maintenance Project Prioritization

Apply prioritization factors to identified Games capital and maintenance projects

## Adopt Games CIP

Proposed Games CIP updated to reflect Council and Mayoral budget adoption

# **Presentations and Dialogue**



# Presentations and Dialogue

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CPSC Charter Creation + Adoption

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## Capital Improvement Plan

A Games-Focused CIP by End of Year

**BOE: Street Design  
Manual Updates  
(SDM)**

**BOE: Asset Capture  
around Games venues  
& beyond**

**BOE: SDM  
LADOT: Mobility  
Action Plan (MAP)**

# Goal 4 - PROW Inventory + Assessment for LA28 Games



**Julia Sanchez de la Vega**  
Principal Civil Engineer

BOE Sidewalk Division  
[julia.sanchezdelavega@lacity.org](mailto:julia.sanchezdelavega@lacity.org)



# Goal 4 - PROW Inventory + Assessment for LA28 Games

## Themes to Think About:

- ED9 Cross Department Alignments
- Long-standing Willits Issues
- PROW Maintenance Backlogs
- Understanding on the ground conditions Citywide
- Opportunities for your department (DWP, others)
- At last tying departmental priorities together for a common goal



# CITY OF LOS ANGELES PROW Inventory and Assessment for LA28 Games

Capital Planning Steering Committee  
Meeting #3



March 28, 2025

**LADOT**

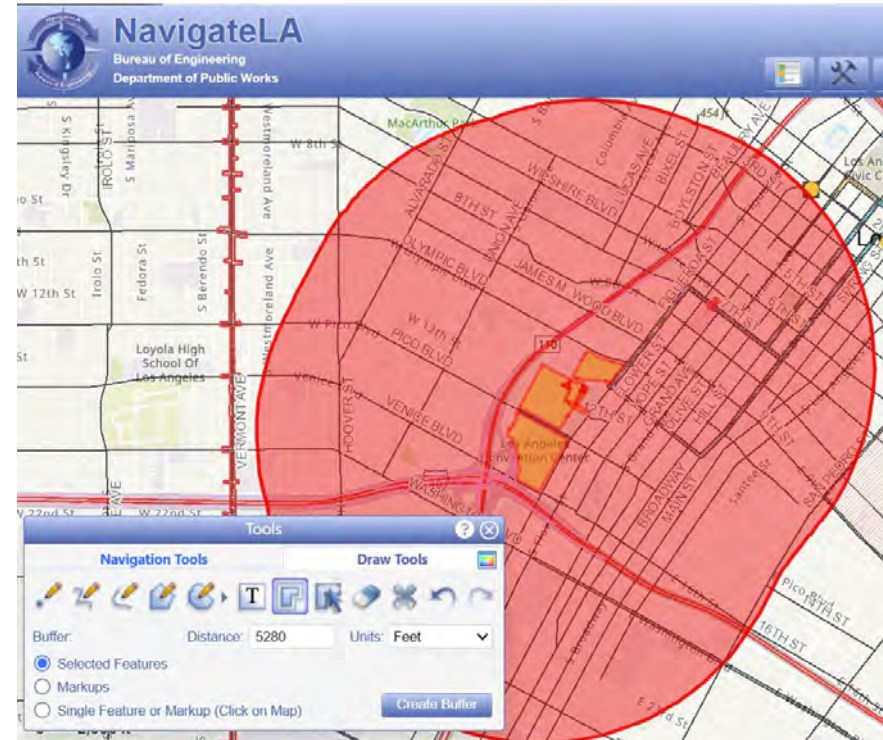


# PROW Assessment - LA28 Games



## Scope of Asset Capture:

- Within a **1 mile radius** of each Games venue: Collect data on asset location and attributes of all Public Works assets located in the City's Public Right of Way (PROW).
  - Perimeter will be determined from the **outer perimeter of the Venue**, not the security perimeter nor middle point of the venue
  - **Includes PROW facilities** that may be utilized by LA28 within the venue perimeter



# PROW Assessment - LA28 Games



## Short Term Goal:

- Establish PROW Work Plan surrounding LA28 Games venues
  - Based on the data, each Department will come up with its own high, medium, and low priorities to address within the venue mile radius area for its facilities.
  - Priorities and funding level will determine investment strategy including budgeting, timing, deferral, etc.
- Pilot ED9's approach to Asset Capture on a small scale.
- Assist in City's obligations to complete an Americans with Disabilities Act (ADA) transition plan.

## Deliverable:

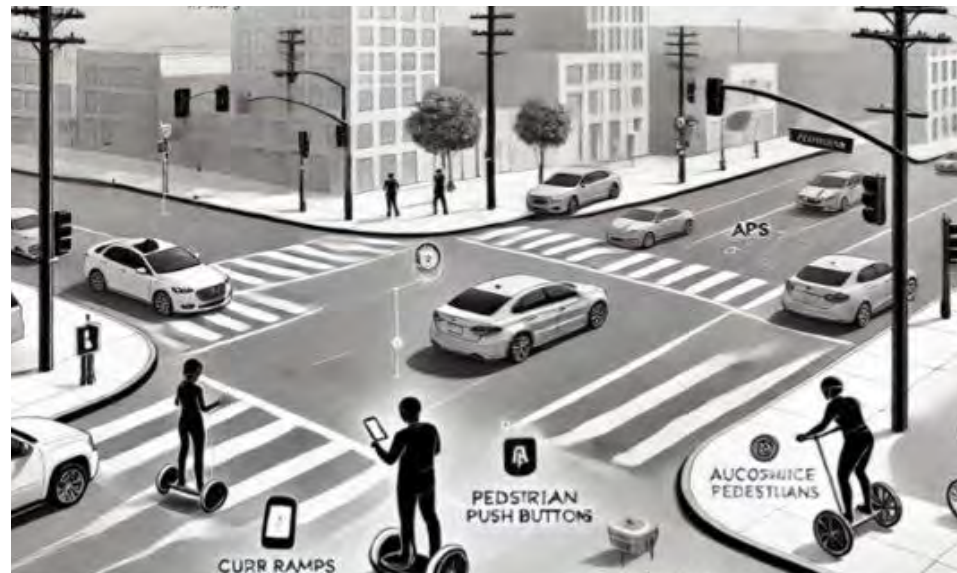
Establish and test a framework for digital asset management that complies with City priorities and legal obligations for eventual Citywide deployment.

# Inventory & Assessment of City's PROW Pedestrian Facilities

## Phase I: Pilot



The City tested various assessment technologies to evaluate their ability to meet the City's obligations under the ADA and other mobility disability standards. (ADA Self-Evaluation and Transition Plan, etc.)



# Phase I: Pilot – Asset Capture Methods/Vendors

## IMS

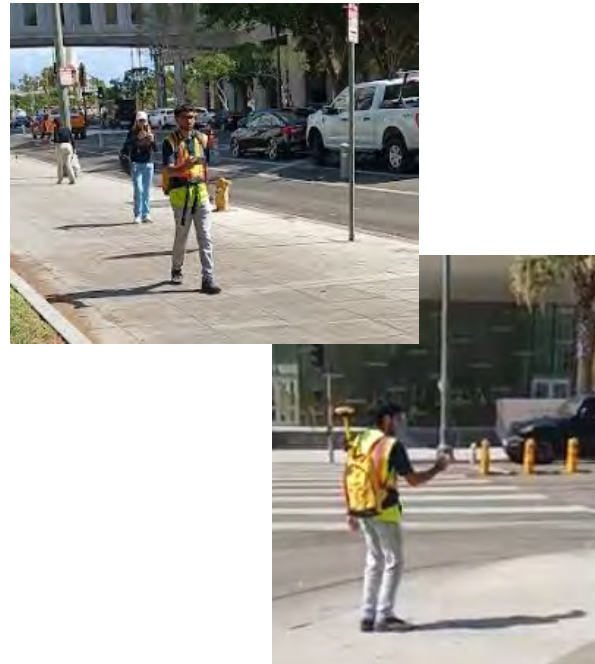
ATV Mounted

Sidewalk Surface Tester



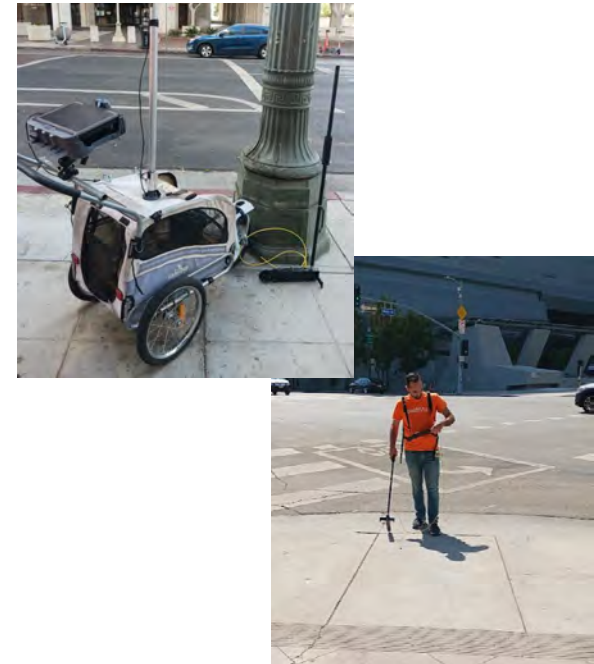
## DeepWalk

Manual iPhone LiDAR  
with AI Processing



## BV-PathVu

Manually Propeller Profiler

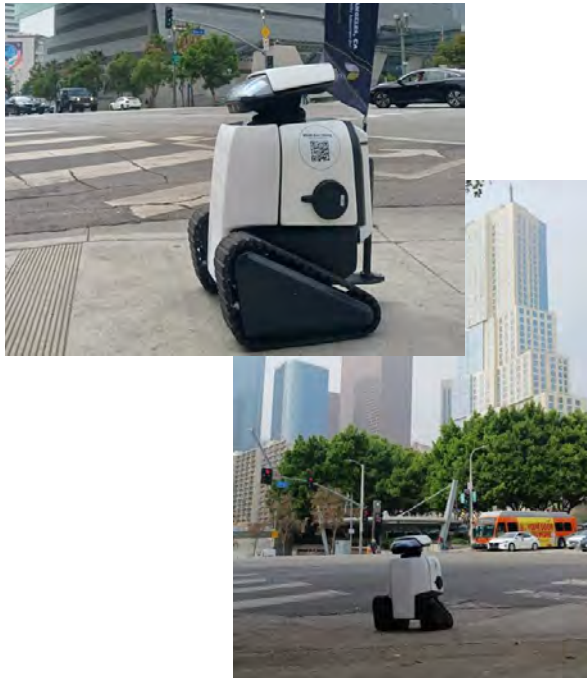


# Phase I: Pilot – Asset Capture Methods/Vendors



## DaxBot

Unmanned Robot with high precision instrumentation



## Citian

Vehicle Mounted LiDAR with AI

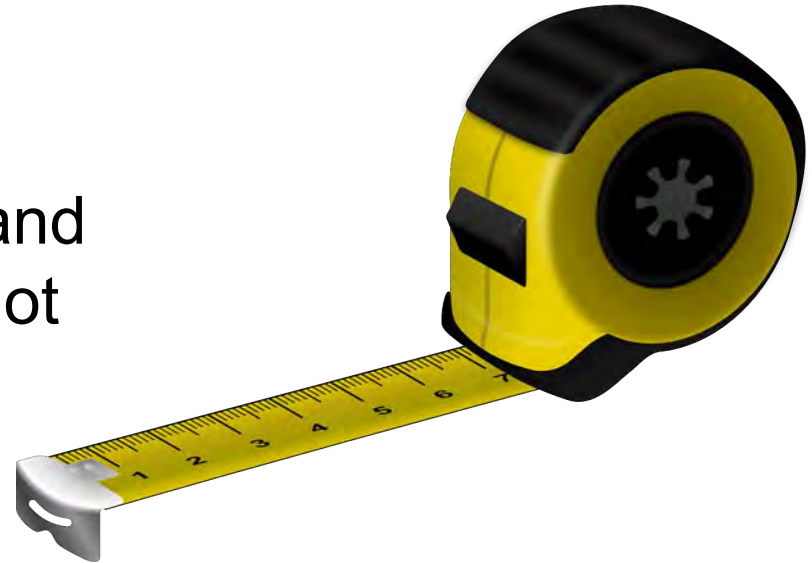


## Cyclomedia

Vehicle Mounted LiDAR with AI



- **Facilities condition data requires specific precise measurements** of cracks, uplifts, slopes, width, obstructions, and other facility type-specific data in order to assess compliance under ADA and related standards. This data is not currently available for the vast majority of the City PROW.



# Phase I: Pilot Key Findings



- Each approach resulted in data largely meeting the City's needs and was optimized for sidewalk and curb ramp assessment.
- Pedestrian signals, transit stop landings, accessible passenger loading zones, and other facility types often required greater manual data collection.
- Vendors collected measurements of slopes, uplifts, dimensions, cracks, and other facility-specific values.
- Data was georeferenced and included photographs, which aided the City with data evaluation.

**Vendors effectively performed the inventory and assessment, providing Facilities data aligned with City criteria that was sufficient to perform disabled access compliance determination.**





- **Multiple technologies and vendors are available to address City needs.**
  - Technologies and vendors support a range of capabilities for project scaling and scoping
  - Lidar-Based collection: Citywide level collection for planning and asset management purposes:
  - Small area project collection that City staff could perform: hand assessment/equipment
- **Mobile-mounted LiDAR collect data for all facilities in the PROW such as signs, light poles, pavement striping, hydrants, etc. *This offers potential value for other City asset managers.***

# LADOT Code the Curb



**LADOT**

1. DOT currently has funding for assessment of downtown area (Smart Grant for digital curb asset management in downtown LA - digitize DOT assets including parking zones and parking regulations)
2. DOT Contractor is doing curb level survey by hand - currently 75% complete (will be augmented with aerial imagery and 3D imagery in some areas due to security concerns), with an expected completion of July 2025
3. FOCUS IS PARKING REGULATIONS AND CURB PAINTS [Curb painting, parking signage, etc.]
  1. Presence (Y/N) of painted zones, marked and metered parking
  2. Does not include assessment of the facilities relevant to painted zones such as loading zone and parking infrastructure
4. Data will be captured and stored in DOT databases



# Schedule - PROW Venue Approach Assessment for LA28 Games



Dept	Funding Source	FY24-25 Funding Amount	Notes
DOT	Curb Asset Mgmt	\$800,000	Working on contract authority with Insight and/or other vendors
BSS	BSS Asset Capture	\$495,000	
BOE	Pilot PROW Pedestrian Facility Assessment	\$70,000	Remaining unexpended technology pilot allowance under Psomas Task Order
<b>TOTAL</b>		<b>\$1,365,000</b>	



## PROPOSED ASSETS (DRAFT)

**Sidewalk**

**Curb Ramps**

**Pedestrian Refuge Islands**

**Street Asphalt**

**Street Tree**

**Medians**

**Parking**



**Pedestrian Signals**

**Street Light Poles**

**Catch Basin**

**Utility Poles**

**Utility Boxes / Covers**

**Hydrants**

**Phone Booths**

**News Rack / Newsstand**

# Schedule of PROW Assessment for LA28 Games



Milestone	Responsible Agency(s)	Due Date
Finalize Scope (facilities and attributes) for LA28 Games Asset Capture	DOT/BSL/BOE/BSS	March 2025
Identify additional funding to perform assessment, as needed	Mayor's Office FY25-26 Budget	April 2025
Vendor procurement	TBD	April 2025 - June 2025
Vendor to complete data collection and processing	TBD	July 2025
Input/upload citywide asset capture into City GIS/Asset Mgmt Systems	TBD	August 2025
Asset Manager Departments to set high, medium, and low priorities for their assets	DOT/BSS/BSL	September 2025
Finalize Citywide Remediation/Project Implementation Plan	DOT/BSS/BSL	October 2025

# Questions?



# Goals 3 & 5 - Street Design Modernization



**Nur Malhis,**  
PE, CCM, ENV SP  
Project Oversight

BOE Street Improvement Division

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**Karina Macias**  
Project Management

BOE Street Improvement  
Division Consultant

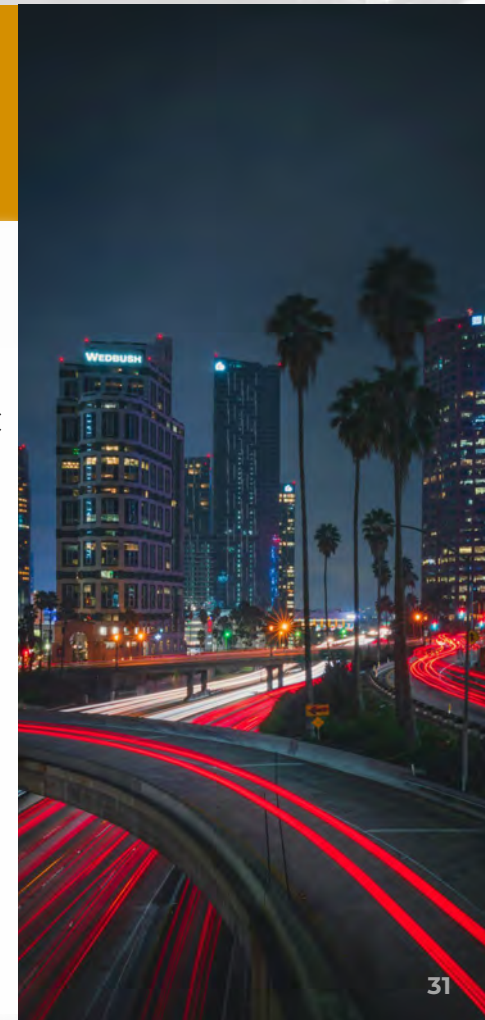
[karina.macias@lacity.org](mailto:karina.macias@lacity.org)



# Goals 3 & 5 - Street Design Modernization

## Themes to Think About:

- Impacts of good or bad street design for Willits / accessibility, other City goals like sustainability, public safety, transportation choice, equity, etc.
- Project delivery reform via this work (interdepartmental workflow reform)
- Documenting shared policy priorities across departments in support of CIP, etc.
- Leveraging digital publication formats in lieu of traditional PDFs





# City of Los Angeles Street Design Modernization Project

**Executive Directive 9 Capital Planning  
Steering Committee Meeting**

March 28, 2025

# Street Design Modernization Purpose and Need

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Save time by sharing knowledge of policies, procedures, and design standards



Make it easier to check design rules and standards for specific streets



Use more construction and maintenance knowledge in project design guidelines and procedures



Plan more for management and maintenance of street and public right-of-way assets

# Street Design Modernization Process and Goals



## Refresh Assumptions & Content

Update content in the City's Street Design & Storm Drain Design Manuals to reflect a common vision and values for complete street design



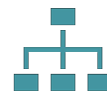
## Enhance Usability

Consolidate and organize content to create an online Complete Street Design Manual that better serves various types of consumers



## Prepare for Change

Deliver customized training modules to promote consistency in street improvement project development and design choices



## Sustain Transformation

Establish formal processes and roles to continuously gather feedback and refine the Manual accordingly

# Our Approach to Change Management



## Create New Capabilities

Convert legacy Street Design Manual into Drupal site and identify subject matter experts and stakeholders.

## Take the First Steps

Introduce new interim Street Design Manual site to influence consumer habits and build out our playbook.

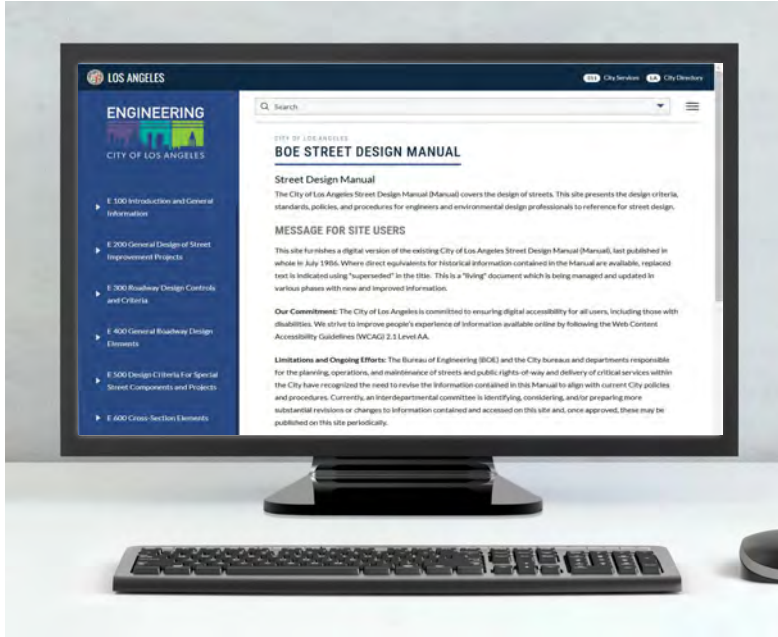
## Scale Up Capabilities

Customize a new Complete Street Design Manual (CSDM) Drupal site based on new content, user roles, and processes developed.

## Seamless Integration

Integrate CSDM site into workflows across the City, as knowledge management roles and methods are well known and understood.

# Taking the First Steps: Street Design Manual Site



- Online version of the information contained in the legacy Street Design Manual (PDFs) that can be easily searched and edited.
- Intended to change how SDM readers who work on street and transportation projects interact with information.
- Presents minor changes to information to reflect some current policies, standards, guidelines, or procedures.
- **DOES NOT** offer updated design standards, guidelines, and procedures being developed by the Street Design Modernization Project.

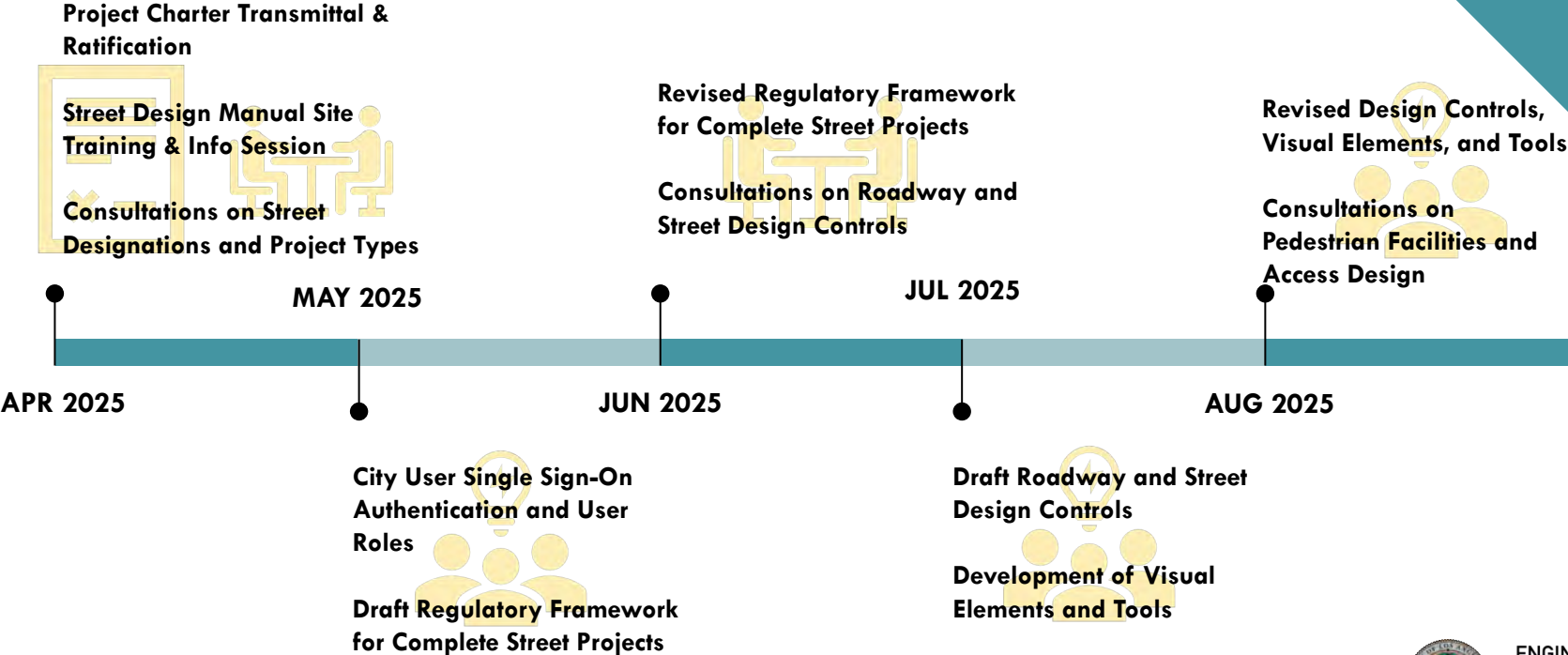
# Taking the First Steps: Street Design Modernization Project Charter

- Outlines the interdepartmental Project Management Committee's vision, goals, and list of tasks to create the new reference for street and public rights-of-way projects within the City.
- Identifies the Project team members, responsibilities, and governance procedures.
- Acts as a key reference for the Project team and partners throughout the project to ensure work aligns with goals.
- Gives project partners a strong basis to authorize the Content Production Team to collaborate with City staff on Project tasks.

## Typical Components of a Project Team Charter



# What's Next? Action Items and Project Outlook



# Archive Slides

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# Street Design Modernization Core Project Team



**Nur Malhis, PE,  
CCM, ENV SP**  
Project Oversight

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BOE Street Improvement Division



**George (Chen-Min) Huang, PE**  
Project Oversight Support  
BOE Street Improvement  
Division

# Street Design Modernization Project Status

Project Tasks	Status	Owner	Targeted Completion
Street Design Manual Site		BOE SID Consultant	Launched March 2025
Project Delivery Manual Site		BOE PAC	April 2025
Departmental Roles in Street Improvement Projects		BOE SID Consultant	March 2025
Regulatory Framework for Complete Street Projects		BOE SID Consultant, BOE Real Estate	Summer 2025
Procedural Steps for Improvement Projects		ED 9 CPSC	Summer 2025
Roadway Design Controls and Criteria		BOE SID Consultant	Fall 2025
Sidewalk/Border Design Controls and Criteria		BOE SID Consultant	Fall 2025

Revised: March 19, 2025

 Not Started
  On Hold
  In Progress
  Published



# Goal 5 - LADOT Mobility Action Plan

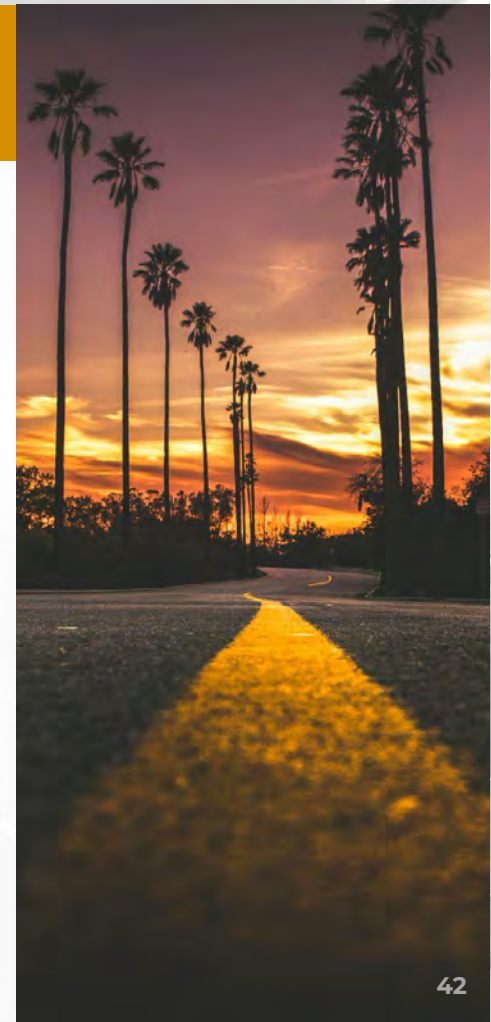


**Rubina Ghazarian**

Supervising Transportation Planner II

LADOT Transportation Planning + Policy

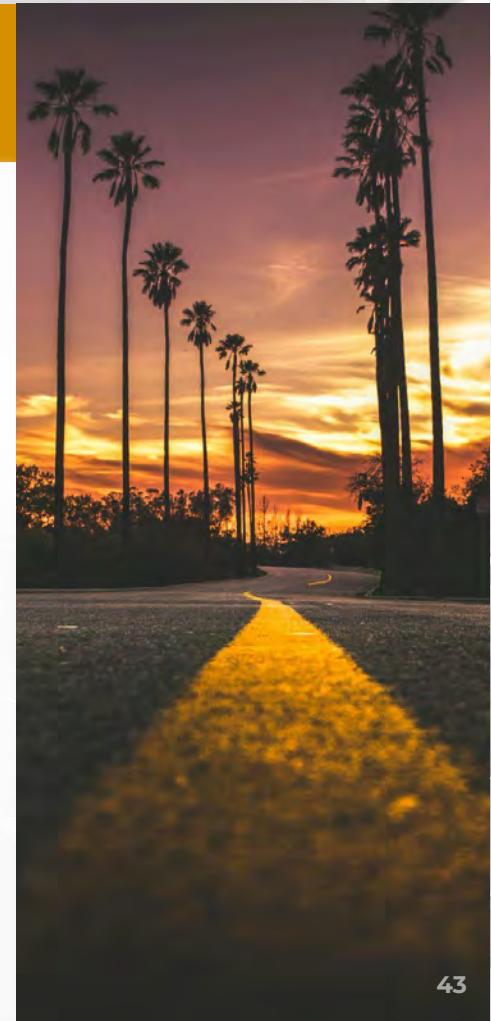
[rubina.ghazarian@lacity.org](mailto:rubina.ghazarian@lacity.org)



# Goal 5 - LADOT Mobility Action Plan

## Themes to Think About:

- Compilation of all DOT projects and Citywide CIP
- Project prioritization criteria for ED9
- HLA and the advocates, moving beyond Mobility 2035
- Merging MAP and ED9 Project Schedules, work of staff and consultants



# ED 9 Capital Planning Steering Committee Meeting #3

## Mobility Action Plan

March 28, 2025



# Agenda

- 01. MAP Overview**
- 02. MAP TAC Input**
- 03. Investment Inventory**
- 04. Action Items & Next Steps**

# Mobility Action Plan (MAP)

## *Expected Outcomes*



Unify the City's Strategy for Transportation Investments in the Right of Way

Deliver Transportation Investments in the Most Equitable and Cost-Effective Manner

Improve the Safety and Sustainability of Transportation for All Angelenos

# Mobility Action Plan (MAP)

## *Deliverables*



An Internal Investment Inventory



5-Year Transportation Capital Improvement Plan (TCIP)  
*(FY 28/29 - FY 33/34)*



20-Year Transportation Strategy



An External Dashboard of Project Investments

# Mobility Action Plan (MAP)

## *Time Horizons*



**Now - FY 27/28**  
Inventory of Current  
Work Programs

**100%** Existing  
Commitments + Games

**FY 28/29 - FY 33/34**  
5-Year Transportation  
CIP

**40%** Existing  
Commitments  
**60%** Priority Investments

**FY 28/29 - FY 47/48**  
20-Year Transportation  
Strategy

**10%** Existing  
Commitments  
**90%** Priority Investments

# Mobility Action Plan (MAP)

*Work to Date*

A background image of a city street intersection. The image shows a clear blue sky, a traffic light, a street sign for 'Thai', a billboard for 'First Choice', and a 'BIKE LANE' sign. In the foreground, a person is riding a bicycle across the intersection. A green rounded rectangular box is overlaid on the image, containing the text '4 Roadshow Presentations'.

4 Roadshow Presentations

A background image of a city street intersection. The image shows a clear blue sky, a traffic light, a street sign for 'Thai', a billboard for 'First Choice', and a 'BIKE LANE' sign. In the foreground, a person is riding a bicycle across the intersection. A green rounded rectangular box is overlaid on the image, containing the text '3 One-on-Ones'.

3 One-on-Ones

A background image of a city street intersection. The image shows a clear blue sky, a traffic light, a street sign for 'Thai', a billboard for 'First Choice', and a 'BIKE LANE' sign. In the foreground, a person is riding a bicycle across the intersection. A green rounded rectangular box is overlaid on the image, containing the text '5 ED9 Coordination Meetings'.

5 ED9 Coordination Meetings

A background image of a city street intersection. The image shows a clear blue sky, a traffic light, a street sign for 'Thai', a billboard for 'First Choice', and a 'BIKE LANE' sign. In the foreground, a person is riding a bicycle across the intersection. A green rounded rectangular box is overlaid on the image, containing the text '1 Technical Advisory Committee'.

1 Technical Advisory Committee

# Technical Advisory Committee (TAC)

*What is it?*



Informs and advises MAP and ED9 deliverables



Interdepartmental focus to ensure cohesive mobility investments



Essential to ensuring streamlined citywide transportation project delivery

# Technical Advisory Committee (TAC)

## *TAC Schedule*

Mar 17  
2025

Kick off

May 12  
2025

Investment Inventory and  
Delivery Capacity

Jun 9  
2025

MAP Principles and  
Priority Areas

Oct  
2025

Prioritization Approach and  
Introduction of Project Dashboard

Feb  
2026

Funding Strategy and  
Project Dashboard Review

April  
2026

Draft Mobility Action Plan

# Request to the TAC

Review Investment  
Inventory by  
March 31

1 Indicate projects that should be removed

2 Add projects missing from the inventory

3 Attend Small Group Meetings



# Action Items

- ❑ Feedback by March 31
- ❑ Small Group Meetings with LADOT and DPW
- ❑ TAC Mtg #2 May 12 @ 11
- ❑ TAC Mtg #3 June 9 @ 11



# Preview of Process Moving Forward



# LADOT Mobility Action Plan Team



**Nataly Rios Gutierrez**

Transportation Planner II  
Transportation Planning + Policy



**Rachel Junken**

Supervising Transportation Planner I  
Transportation Planning + Policy



**Rubina Ghazarian**

Supervising Transportation Planner II  
Transportation Planning + Policy

**Thank you.**

[rubina.ghazarian@lacity.org](mailto:rubina.ghazarian@lacity.org)

**Looking Ahead**

**Future Topics, Communications**



# Looking Ahead

- **ED9 Schedule**

CPSC Games CIP Milestones + Meeting Topics

- **BPW Updates**

BPW Presentation + Engagement

- **Open Discussion**

- **Future Meetings**

*Friday, April 25th, 1:00-2:30pm*



# Future Agendas → CPSC + PROW



## CPSC

CIP Best Practices

Assessing Games  
Venue Approaches

Games Project  
Selection: Priorities  
+ Project Intake

Asset Ownership  
w/in Venue  
Approaches

Games Project  
Delivery

Games Focused  
CIP Development

## PROW WORKING GROUP

Maintenance  
Backlogs

Maintenance  
Backlogs

Project Intake  
  
HLA  
Implementation

Transportation  
Grant  
Implementation

Revisiting 7th  
Street

Sidewalks

# Board of Public Works Updates



## **BPW PRESENTATION**

- The first BPW Presentation is scheduled for Wednesday, April 9th and will provide background on ED9 and updates/achievements since it was released

## **COUNCIL OFFICE ROADSHOWS**

- Briefed CD 10 and will be meeting with CD 1, 5, and 8 in the coming weeks

## **ADVOCACY GROUPS**

- Met with LA Forward Institute & Investing in Place and presented at the Pedestrian Advisory Committee to discuss plans for ED9, highlight next steps, and how the community can help

## **ED9 PUBLIC INFORMATION PAGE**

- Hosted on BPW website and will initially include the following sections: About, FAQs, CPSC Updates, Get Involved. Will launch by next CPSC meeting



# Open Discussion

## POINTS OF CLARIFICATION / DISCUSSION

- Goal 1 – Governance
- Goal 2 – Revenue / Funding
- Goal 3 – Streamlining Working Groups
- Goal 4 – Asset Management System
- Goal 5 – Capital Improvement Plan

## OPEN QUESTIONS / FUTURE TOPICS

- Open questions from departments, leadership
- Future topics you'd like to flag for discussion clarification

## OTHER ANNOUNCEMENTS

- Any other updates from your department that you would like to share?



# Future Meetings

## NEXT MEETING

- Friday, April 25th, 1:00-2:30pm @ City Hall
- Discussion:
  - Games Project Selection: Priorities
  - Project Intake Reform

# THANK YOU

MAYOR'S OFFICE  
CITY OF LOS ANGELES

